

**STAMBRIDGE PARISH COUNCIL**

	Budget		Budget		Amount		Budget		Amt Increase
	Budget	Actual	Difference	Budget	Actual (to	to Pay	Difference	Budget	
	2011/12			2012/13	1000)	Approx.		2013/14	
Audit Fees	300.00	420.00	0.00	485.00	414.00	0.00	71.00	485.00	0.00
Bus Shelter Cleaning	180.00	180.00	90.00	180.00	90.00	90.00	0.00	180.00	0.00
Notice Board Hire	5.00	5.00	5.00	5.00	5.00	0.00	0.00	5.00	0.00
Clerk's Exp: Travel	400.00	425.65	200.00	400.00	367.20	150.00	(117.20)	400.00	0.00
Office All.	360.00	450.00	180.00	360.00	180.00	180.00	0.00	360.00	0.00
Tel.& Rent	200.00	189.59	100.00	200.00	71.15	100.00	28.85	200.00	0.00
Clerk's Salary/Tax	8,735.00	8,435.27	2,000.00	11,015.00	6,508.80	3,500.00	1,006.20	11,260.00	245.00
HMRC	0.00	1,416.18	0.00	0.00	1,189.99	500.00	(1,689.99)	0.00	0.00
Pension	0.00	0.00	0.00	1,200.00	1,575.00	800.00	(1,175.00)	1,700.00	500.00
Grants Non. S.137	50.00	0.00	0.00	50.00	0.00	0.00	50.00	50.00	0.00
Grants S. 137 incl Wreaths	50.00	29.00	0.00	100.00	48.50	0.00	51.50	100.00	0.00
Hall Hire	200.00	180.00	90.00	200.00	120.00	60.00	20.00	200.00	0.00
Insurance	1,250.00	1,236.06	0.00	1,400.00	867.98	0.00	532.02	1,000.00	(400.00)
Elec. Supply	700.00	685.92	348.00	700.00	350.57	300.00	49.43	750.00	50.00
St. Lights, Maint.	450.00	0.00	350.00	450.00	0.00	300.00	150.00	450.00	0.00
Subscriptions	320.00	415.79	35.00	350.00	181.35	145.00	23.65	350.00	0.00
Misc.incl stationery/equip/stamps	210.00	289.20	30.00	210.00	1,777.81	25.00	(1,592.81) *	350.00	(210.00) **
Training	200.00	110.00	50.00	200.00	348.00	65.00	(213.00)	435.00	235.00
ROSPA Inspection	90.00	63.00	0.00	75.00	63.00	0.00	12.00	75.00	0.00
Chairmans Allowance	50.00	0.00	0.00	100.00	0.00	0.00	100.00	100.00	0.00
Petty Cash (£50)	50.00	88.23	50.00	50.00	100.61	20.00	(70.61)	50.00	0.00
Election Allowance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Remuneration for Members	250.00	240.00	100.00	250.00	292.95	50.00	(92.95)	300.00	50.00
Maintenance of Open Spaces	250.00	0.00	250.00	250.00	60.00	100.00	90.00	250.00	0.00
Allotments	0.00	1,191.03	0.00	100.00	553.66	500.00	(953.66) 1000 rent	100.00	0.00
Hall Grant	0.00	3,541.60	0.00	2,500.00	741.66	1,000.00	758.34	2,500.00	0.00
Reserves	0.00	0.00	0.00	2,170.00	0.00	0.00	2,170.00	2,000.00	(170.00)

Total	14,300.00	19,591.52	3,878.00	23,000.00	15,907.23	7,885.00	(792.23)	<b>23,000.00</b>	300.00
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Budget

Precept for 2008/9	9,200.00
Precept for 2009/10	9,300.00
Precept for 2010/11	13,950.00
Precept for 2011/12	14,300.00
Precept 2012/13	23,000.00

\*\*Incl Computer /Hmrc 1385

**Suggested for 2013/2014** **23,300.00**

Band D Equivalent

211.61

Last Year £23000 240.25 per band D = £95.73

Local Council Tax Support Scheme (LCTS) which will be introduced from April 2013.

S. parish council, the grant will be £2,562

2013/14 23,300 - 2,562 = 20,738 by 211.61 £98.00

Difference of £2.27 per band D per year £0.18 per month 4p per week

Percentage increase (0.89% if precept remained at £23000 or 2.37% increase for £23300 precept)